

The Gazette of India

EXTRAORDINARY

PART I - Section I

PUBLISHED BY AUTHORITY

No. 44] NEW DELHI, WEDNESDAY, MAY 23, 1956

MINISTRY OF FINANCE

RESOLUTION

New Delhi, the 23rd May 1956

No. F.2(34)-B '56.—The annual financial statement for 1956-57 as presented to the Parliament on the 29th February, 1956 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill accepted by the Parliament, the revenue under "Union Excise Duties" and "Corporation Tax" will be reduced by Rs. 10,00,000 each and that under "Taxes on Income other than Corporation Tax" by Rs. 16,00,000.

3. The Demands for Grants for the year 1956-57 were voted without modification.

4. The deficit on revenue account will thus stand at Rs. 18,04,28,000.

GOVERNMENT OF INDIA

BUDGET

of the

CENTRAL GOVERNMENT

for

1956-1957

(As finally adopted)

MINISTRY OF FINANCE :

New Delhi, the 23rd May 1956

H. M. PATEL

Secretary to the Government of India.

CONTENTS

	PAGES
I.—GENERAL STATEMENT of the REVENUE AND EXPENDITURE met from REVENUE of the CENTRAL GOVERNMENT	154—55
II.—GENERAL STATEMENT of the RECEIPTS and DISBURSEMENTS of the CENTRAL GOVERNMENT	156—57
A.—DETAILED STATEMENT of the REVENUE of the CENTRAL GOVERNMENT	158—60
B.—DETAILED STATEMENT of the EXPENDITURE met from REVENUE of the CENTRAL GOVERNMENT	161—64
C.—DETAILED STATEMENT of the RECEIPTS and DISBURSEMENTS of the CENTRAL GOVERNMENT	165—76

I.—GENERAL STATEMENT OF THE REVENUE AND

[In thousands of Rupees]

	For details, <i>vide</i> Statement	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
I.—CONSOLIDATED FUND OF INDIA REVENUE—					
Principal Heads of Revenue—					
Customs	A	1,84,86,41	1,64,50,00	1,65,00,00	1,50,00,00
Union Excise Duties	"	1,08,22,13	1,32,27,00	1,40,00,00	1,45,45,00 ^a
Corporation Tax	"	37,33,36	39,77,00	39,84,00	+ 24,90,00
Taxes on Income other than Corporation Tax and Estate Duty	"	66,30,79	76,96,00	78,70,00	41,84,50
Estate Duty	"	24,05	20,83	13,36	+ 6,00
Opium	"	2,42,08	2,00,00	2,27,00	84,81,00
Other Heads	"	3,14,09	3,20,48	3,40,63	+ 1,54,00*
TOTAL—PRINCIPAL HEADS		4,02,52,91	4,18,91,31	4,29,34,99	17,57
Contributions from Railways	"	6,67,50	6,15,41	6,17,13	4,27,79,11
Irrigation : Net Receipts	"	—48	—1	—13	+ 32,84,00
Posts and Telegraphs : (Net) (a)	"	2,60,09	70,00	2,27,47	5
Debt Services	"	3,85,61	2,91,04	4,22,32	64,54
Civil Administration	"	10,63,13	10,53,96	14,20,79	+ 95,00*
Currency and Mint	"	20,64,76	23,18,23	23,12,83	5,48,98
Civil Works and Miscellaneous Public Improvements	"	2,33,12	1,90,41	2,36,01	11,06,07
Electricity Schemes	"	1,58	—1,04	1,60	23,67,47
Miscellaneous Contributions and Miscellaneous Adjustments between Union and State Governments	"	6,32,54	16,00,28	19,94,14	2,41,18
Extraordinary Items	"	45,77	1,28,33	..	—1,75
TOTAL—REVENUE		4,56,12,76	4,81,57,92	5,01,67,15	15,44,37
EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT		..	17,34,52	..	4,93,60,04
TOTAL		4,56,12,76	4,98,92,44	5,01,67,15	+ 33,79,00*
					18,04,28
					5,45,43,32

*Effect of Finance Act.

(a) Figures shown net ; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A.

Note.—The accounts for 1954-55 have not been finally closed and the actuals given here are only provisional.

EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

	For details, <i>vide</i> Statement	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
I.—CONSOLIDATED FUND OF INDIA					
EXPENDITURE—					
Direct Demands on the Revenue	B	29,48,05	33,13,47	33,07,85	37,14,88
Irrigation	"	7,08	13,40	11,54	4,76
Debt Services	"	39,72,21	39,20,00	37,85,00	35,50,00
Civil Administration	"	75,11,39	1,11,75,56	1,05,41,21	1,35,91,52
Currency and Mint	"	3,22,53	3,35,69	3,51,07	3,76,55
Civil Works and Miscellaneous Public Improvements	"	13,44,80	16,32,82	14,94,88	15,90,24
Miscellaneous	"	29,86,05	43,21,46	60,22,44	60,48,85
Defence Services (a)	"	1,86,65.88	2,02,68,30	1,85,06,73	2,03,96,55
Contributions and Miscellaneous Adjustments between Union and State Governments	"	29,79,06	35,92,61	35,79,52	37,99,73
Extraordinary items	"	15,25,11	13,19,13	13,35,75	14,70,24
TOTAL—EXPENDITURE MET FROM REVENUE		4,22,62,16	4,98,92,44	4,89,35,99	5,45,43,32
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS		33,50,60	..	12,31,16	..
TOTAL		4,56,12,76	4,98,92,44	5,01,67,15	5,45,43,32

(a) Figures shown net; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II.—GENERAL STATEMENT OF THE RECEIPTS

[In thousands of Rupees]

RECEIPTS	For details, <i>vide</i> Statement	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
I.—CONSOLIDATED FUND OF INDIA					
Revenue Surplus (as shown in Part I)		33,50,60	..	12,31,16	..
Capital Accounts outside the Revenue Account .	C	4	35.95	..	..
Permanent Debt (net) .	..	1,09,89,62	68,83,27	40,29,39	1,35,53,75
Floating Debt (net) .	..	1,36,80,02	3,40,00,00	2,40,00,00	3,55,85,00
Loans and Advances by the Central Government (net) . . . .	..	..	..	..	..
Inter-State Debt Settlements (net) . . . .	..	13,54,12	4,23.00	23,18	..
TOTAL I—CONSOLIDATED FUND OF INDIA .		2,93,74.10	4,13,42,22	2,92,83,73	4,91 38,75
II.—CONTINGENCY FUND OF INDIA .	..		..	.	.
III —PUBLIC ACCOUNT					
Unfunded Debt (net) .	..	70,48,58	68,59,88	82,77,17	89,17,94
Depreciation and other Reserve Funds (net) .	..	..	..	..	5,30,19
Appropriation for Reduction or Avoidance of Debt (net) .	..	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances (net) . . . .	..	..	78,60.24	77,31,11	72,41,.-
Remittances (net) .	..	11,87,59	13.97	25,56	..
Transfer of Cash between England and India (net)	..	1,33,52	..	..	..
TOTAL III—PUBLIC ACCOUNT .	..	88,69,69	1,52,34.09	1,65,33,84	1,71,89,89
TOTAL RECEIPTS		3,82,44,09	5,65,76,31	4,58,17.57	6,63,28,64
OPENING BALANCE	C	37,48,60	50,01,20	32,01,06	50,10,21
TOTAL .		1,19,92,69	6,15,77,51	4,90,18,63	7,13,38,85

AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

DISBURSEMENTS	For details, <i>vide</i> Statement	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
I.—CONSOLIDATED FUND OF INDIA					
Revenue Deficit (as shown in Part I)		..	17,34,52	.	18,04,28
Capital Accounts not met from Revenue	C	1,67,40,64	2,23,30,09	1,69,73,02	3,16,74,44
Permanent Debt (net)	"	..	..	..	..
Floating Debt (net)	"	..	..	..	..
Loans and Advances by the Central Government (net)	"	1,99,01,46	3,04,60,23	2,69,80,70	3,28,20,70
Inter-State Debt Settlements (net)	"	..	..	..	6,40
TOTAL I.—CONSOLIDATED FUND OF INDIA		3,66,42,10	5,45,24,84	4,39,53,72	6,63,05,82
III.—PUBLIC ACCOUNT					
Unfunded Debt (net)	C	..	..	..	..
Depreciation and other Reserve Funds (net)	"	13,19,24	7,41,40	54,70	..
Appropriation for Reduction or Avoidance of Debt (net)	"	..	..	..	..
Other Deposits and Advances (net)	"	8,30,29	..	..	..
Remittances (net)	"	..	..	..	18,10
Transfer of Cash between England and India (net)	"	..	..	..	..
TOTAL III.—PUBLIC ACCOUNT.		21,40,53	7,41,40	54,70	18,10
TOTAL—DISBURSEMENTS		3,87,91,63	5,52,66,24	4,40,08,42	6,63,23,92
CLOSING BALANCE	C	32,01,06	63,11,27	50,10,21	50,14,93
TOTAL		4,19,92,69	6,15,77,51	4,90,18,63	7,13,38,85

A.—Statement of the Revenue of the Central Government

(In thousands of Rupees)

Heads of Revenue	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) De- crease(—) as compar- ed with Budget, 1955-56	Budget Estimate, 1956-57	Increase (+) De- crease(—) as compar- ed with Revised, 1955-56
I.—CONSOLIDATED FUND OF INDIA						
PRINCIPAL HEADS OF REVENUE—						
I.—Customs	1,84,86,41	1,64,50,00	1,65,00,00	—50,00	1,50,00,00	—15,00,00
II.—Union Excise Duties	1,08,22,13	1,32,27,00	1,40,00,00	+ 7,73,00	1,70,35,00	+ 30,35,00
III.—Corporation Tax	37,33,36	39,77,00	39,84,00	+ 7,00	48,24,00	+ 8,40,00
IV.—Taxes on In- come other than Corporation Tax and Estate Duty	66,30,79	76,96,00	78,70,00	+ 1,74,00	86,35,00	+ 7,65,00
V.—Estate Duty	21,05	20,83	13,36	—7,47	17,57	—4,21
VI.—Opium	2,42,08	2,00,00	2,27,00	+ 27,00	2,10,00	—17,00
VII.—Land Revenue	44,85	46,32	45,22	—1,10	46,28	+ 1,06
VIII.—State Excise Duties	11,44	7,42	7,37	—5	5,70	—1,67
IX.—Stamps	1,50,40	1,49,17	1,69,84	+ 20,67	1,65,20	—4,64
X.—Forest	84,72	1,00,40	96,35	—4,05	1,00,33	+ 3,98
XI.—Registration	2,44	1,89	1,99	+ 10	1,99	—
XII.—Receipts under Motor Vehicles Acts	4,88	4,60	4,91	+ 31	5,14	+ 23
XIII.—Other Taxes and Duties	6,36	10,68	14,95	+ 4,27	16,90	+ 1,95
TOTAL	4,02,52,91	4,18,91,31	4,29,34,99	+ 10,43,68	4,60,63,11	+ 31,28,12
IRRIGATION—						
XVII.—Works for which Capital Ac- counts are kept— Gross Receipts	1,39	2,14	2,16	+ 2	2,34	+ 18
Deduct—Working Ex- penses	2,17	2,35	2,49	—14	2,49	—
Net Receipts	—78	—21	—33	—12	—15	+ 13
XVIII.—Works for which no Capital Accounts are kept	30	20	20	—	20	—
TOTAL	—48	—1	—13	—12	5	+ 18
POSTS AND TELEGRAPHS						
XIX.—Posts and Tele- graphs—Gross Re- ceipts	46,56,88	47,72,00	49,35,00	+ 1,63,00	52,49,00	+ 3,14,00
Deduct—Working Ex- penses	42,05,91	44,65,01	44,82,62	—17,61	48,32,13	—3,49,51
Net Receipts	4,50,97	3,06,99	4,52,38	+ 1,45,39	4,16,87	—35,51
DEBT SERVICES						
XX.—Interest	3,85,61	2,91,04	4,22,32	+ 1,31,28	5,48,98	+ 1,26,66
Carried over	4,10,89,01	4,24,89,33	4,38,09,5	+ 13,20,23	4,70,29,01	+ 32,19,45

A.—Statement of the Revenue of the Central Government—contd.

(In thousands of Rupees)

Heads of Revenue	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Budget, 1955-56	Budget Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Revised, 1955-56
I.—CONSOLIDATED FUND OF INDIA— (contd.)						
Brought forward .	4,10,89,01	4,24,89,33	4,38,09,56	+13,20,23	4,70,29,01	+32,19,45
CIVIL ADMINISTRATION—						
XXI.—Administration of Justice .	6,22	5,87	5,76	—11	5,92	+16
XXII.—Jails and Con- vict Settlements .	34	39	22	—17	40	+18
XXIII.—Police .	11,35	13,15	12,67	—48	12,51	—16
XXIV.—Ports and Pilots .	30,35	36,60	28,68	—7,92	41,30	+12,62
XXV.—Lighthouses and Lightships .	30,69	31,04	36,60	+5,56	37,19	+59
XXVI.—Education .	26,73	11,37	14,35	+2,98	13,57	—78
XXVII.—Medical .	19,47	18,37	20,31	+1,94	20,58	+27
XXVIII.—Public Health .	11,39	12,28	15,58	+3,30	8,97	—6,61
XXIX.—Agriculture .	61,52	65,73	2,09,15	+1,43,42	49,76	—1,59,39
XXX.—Veterinary .	11,04	8,94	10,02	+1,08	11,01	+199
XXXI.—Co-operation .	1	2	1	—1	2	+1
XXXII.—Industries and Supplies—						
Gross Receipts .	9,52,48	9,98,72	11,18,88	+1,20,16	9,81,97	—1,36,91
* Deduct—						
Working Expenses .	3,97,26	4,47,36	4,16,35	+31,01	4,44,19	—27,84
Net Receipts .	5,55,22	5,51,36	7,02,53	+1,51,17	5,37,78	—1,64,75
XXXIII.—Aviation .	71,87	66,26	81,15	+14,89	69,52	—11,63
XXXIV.—Broadcasting .	1,47,86	1,43,30	1,44,08	—78	1,47,02	+2,94
XXXV.—Miscellaneous Departments .	79,07	89,28	1,39,68	+50,40	1,50,52	+10,84
TOTAL .	10,63,13	10,53,96	14,20,79	+3,66,83	11,06,07	—3,14,72
CURRENCY AND MINT—						
XXXVII.—Currency .	19,27,27	21,72,99	21,64,52	—8,47	21,88,98	+24,46
XXXVIII.—Mint .	1,37,49	1,45,24	1,48,31	+3,07	1,78,49	+30,18
TOTAL .	20,64,76	23,18,23	23,12,83	—5,40	23,67,47	+54,64
CIVIL WORKS, ETC.—						
XXXIX.—Civil Works .	2,32,41	1,90,06	2,35,01	+44,95	2,40,18	+5,17
XL A.—Receipts from Multi-purpose River Schemes .	71	35	1,00	+65	1,00	.
ELECTRICITY SCHEMES—						
XLI.—Receipts from Electricity Schemes—						
Gross Receipts .	7,19	8,57	9,53	+96	9,74	+21
* Deduct—						
Working Expenses .	5,61	9,61	7,93	+1,68	11,49	—3,56
Net Receipts .	1,58	—1,04	1,60	+2,64	—1,75	—3,35
Carried over .	4,44,51,60	4,60,50,89	4,77,80,79	+17,29,90	5,07,41,98	+29,61,19

A.—Statement of the Revenue of the Central Government—concl'd.

[In thousands of Rupees]

Heads of Revenue	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Budget, 1955-56	Budget Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Revised, 1955-56
1.—CONSOLIDATED FUND OF INDIA— (cont'd.)						
Brought forward .	4,44,51,60	4,60,50,89	4,77,80,79	+ 17,29,90	5,07,41,98	29,61,19
MISCELLANEOUS—						
XLIV.—Receipts in aid of Superannuation.	17,13	9,42	42,62	- 33,20	72,16	+ 29,54
XLV.—Stationery and Printing .	43,48	40,36	33,56	—6,80	32,86	—70
XLV-A.—Contributions from Railways.	6,67,50	6,15,41	6,17,13	+ 1,72	6,56,72	+ 39,59
XLVI.—Miscellaneous.	5,73,13	15,49,04	19,16,50	+ 3,67,46	14,33,93	—4,82,57
XLVI.A.—Receipts from Road and Water Transport Schemes						
—Gross Receipts .	5,17	9,93	9,93	..	15,07	+ 5,14
Deduct—Working Ex- penses .	6,37	8,47	8,47	..	9,65	—1,18
Net Receipts, .	—1,20	1,46	1,46	..	5,42	+ 3,96
TOTAL .	13,00,04	22,15,69	26,11,27	+ 3,95,58	22,01,09	—4,10,18
DEFENCE SERVICES—						
XLVII.—Defence Re- ceipts—Effective .	14,36,64	10,51,96	12,95,64	+ 2,43,68	14,74,05	+ 1,78,41
XLVIII.—Defence Re- ceipts—Non-effective	31,95	20,77	20,45	—32	9,83	—10,62
TOTAL .	14,68,59	10,72,73	13,16,09	+ 2,43,36	14,83,88	+ 1,67,79
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—						
L.—Miscellaneous Ad- justments between Union and State Governments .	6,23	..	..	..	..	..
EXTRAORDINARY ITEMS—						
LI.—Extraordinary Re- ceipts .	32,82	1,28,33	..	—1,28,33	53,30	+ 53,30
LI-A.—Receipts on ac- count of Community Development Projects, National Extension Service and Local De- velopment Works .	..	..	..	..	..	..
LI-B.—Civil Defence .	3	..	..	..	..	..
LI-C.—Pre-partition Re- ceipts .	12,92	..	..	..	..	..
TOTAL .	45,77	1,28,33	..	—1,28,33	53,30	+ 53,30
RAILWAY REVENUES AS PER RAILWAY BUDGET	50,72,06	50,75,90	54,77,45	+ 4,01,55	75,74,35	+ 20,96,90
TOTAL—REVENUE .	5,23,44,29	5,45,43,54	5,71,85,60	+ 26,42,06	6,20,54,60	+ 48,69,00
Excess of Expenditure over Revenue or Deficit	..	17,34,52	..	..	18,04,28	..

B.—Statement of the Expenditure met from Revenue of the Central Government

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase () De- crease(—) as com- pared with Budget, 1955-56	Budget Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Revised, 1955-56
1.—CONSOLIDATED FUND OF INDIA						
DIRECT DEMANDS ON THE REVENUE—						
1.—Customs	2,67,31	3,40,60	3,11,21	—29,39	3,43,32	+ 32,11
2.—Union Excise Duties	18,78,41	20,61,46	20,71,71	+ 10,25	21,95,27	+ 1,23,56
3.—Corporation Tax	3,45,12					
4.—Taxes on Income other than Corporation Tax and Estate Duty		88,82	89,12	30	1,01,38	+ 12,26
		2,96,04	2,95,96	—8	3,34,59	- 38,63
5.—Estate Duty		13,23	8,15	—5,08	11,12	- 2,97
6.—Opium	1,83,74	1,72,07	1,59,07	—13,00	1,66,63	7,56
7.—Land Revenue	22,52	24,51	22,81	—1,70	33,83	+ 11,02
8.—State Excise Duties	1,23	1,03	97	—6	1,18	+ 21
9.—Stamps	1,27,66	1,33,41	1,48,74	15,33	1,50,52	- 1,78
10.—Forest	1,20,66	1,80,39	1,97,96	17,57	3,74,76	+ 1,76,80
11.—Registration	81	86	1,00	+ 14	1,03	+ 3
12.—Charges on account of Motor Vehicles Acts	5	16	28	+ 12	33	+ 5
13.—Other Taxes and Duties	54	89	87	—2	92	+ 5
TOTAL	29,48,05	33,13,47	33,07,85	—5,62	37,14,88	+4,07,03
REVENUE ACCOUNT OF IRRIGATION WORKS—						
17.—Interest on Works for which Capital Accounts are kept	..	..	..	..	..	..
18.—Other Revenue Expenditure	3,00	6,04	5,15	—89	4,76	—39
TOTAL	3,00	6,04	5,15	—89	4,76	—39
CAPITAL ACCOUNTS OF IRRIGATION, ETC., WORKS MET FROM REVENUE—						
19.—Construction of Irrigation Works financed from ordinary Revenues	4,08	7,36	6,39	—97	..	—6,39
POSTS AND TELEGRAPHS REVENUE ACCOUNT—						
20.—Posts and Telegraphs—Interest on Debt	1,90,88	2,36,99	2,24,91	—12,08	2,57,33	+ 32,42
Carried over	31,46,01	35,63,86	35,44,30	—19,56	39,76,97	+4,32,67

B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Budget, 1955-56	Budget Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Revised, 1955-56
I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)						
Brought forward	31,46,01	35,63,86	35,44,30	—19,56	39,76,97	4,32,67
DEBT SERVICES—						
22.—Interest on Debt and other Obligations	82,66,57	96,32,22	92,19,13	—4,13,09	1,03,55,94	11,36,81
<i>Deduct</i> —Interest trans- ferred to—						
Railways	28,28,50	29,91,75	29,99,20	—7,45	33,09,72	—3,10,52
Irrigation	91	90	90	0	90	0
Posts and Telegraphs	1,94,16	2,37,44	2,26,16	+11,28	2,58,12	—31,96
State Governments	15,01,76	26,34,14	24,13,91	+2,20,23	33,85,93	—9,72,02
Commuted Value of Pensions	24,82	25,56	25,24	+32	23,54	+1,70
Other heads	2,44,21	3,22,43	2,68,72	+53,71	3,27,73	—59,01
TOTAL TRANSFERS	47,94,36	62,12,22	59,34,13	+2,78,09	73,05,94	—13,71,81
Net	34,72,21	34,20,00	32,85,00	—1,35,00	30,50,00	—2,35,00
23.—Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	..	5,00,00	..
TOTAL	39,72,21	39,20,00	37,85,00	—1,35,00	35,50,00	—2,35,00
CIVIL ADMINISTRATION						
25.—General Adminis- tration	11,68,92	13,17,45	13,13,42	—4,03	14,28,32	+1,14,90
26.—Audit	5,32,12	5,58,10	5,56,42	—1,68	6,04,12	+47,70
27.—Administration of Justice	21,74	21,34	21,66	+32	22,20	+54
28.—Jails and Convict Settlements	4,26	4,45	4,60	+15	4,51	—9
29.—Police	4,10,09	4,52,47	4,68,05	+15,58	5,38,36	+70,31
30.—Ports and Pilotage	79,96	1,06,62	90,54	—16,08	1,14,51	+23,97
31.—Lighthouses and Lightships	23,42	31,04	36,60	+5,56	37,19	+59
34.—Tribal Areas	3,81,54	5,82,67	5,32,67	—50,00	6,11,21	+78,54
35.—External Affairs	5,44,09	5,69,06	6,21,96	+52,90	6,31,36	+1,940
36.—Scientific Depart- ments	7,60,23	10,67,25	10,24,32	—42,93	14,59,21	+4,34,89
37.—Education	9,42,77	18,31,07	15,19,52	—3,11,55	21,62,00	+6,42,48
38.—Medical	1,22,78	1,99,69	1,69,02	—30,67	4,15,96	+2,46,94
39.—Public Health	1,50,66	3,64,28	3,75,82	+11,54	5,29,07	+1,53,25
40.—Agriculture	3,29,22	9,95,41	9,42,76	—52,65	12,60,55	+3,17,79
40-A.—Rural Deve- lopment	84	1,51,95	1,02,20	—49,75	52,60	—49,60
41.—Veterinary	34,30	78,60	80,02	+1,42	1,22,62	+42,60
42.—Co-operation	86	22,33	16,36	—5,97	1,03,30	+86,94
43.—Industries and Supplies	11,60,88	16,55,77	14,99,35	—1,56,42	18,10,78	+3,11,43
44.—Aviation	2,43,58	2,70,03	2,70,29	+26	2,92,83	+22,54
45.—Broadcasting	2,25,57	3,05,35	3,02,81	—2,54	3,07,25	+1,44
47.—Miscellaneous Departments	3,73,56	5,90,63	5,92,82	+2,19	10,83,57	+4,90,75
TOTAL	75,11,39	1,11,75,56	1,05,41,21	—6,34,35	1,35,91,52	+30,50,31
Carried over	1,46,29,61	1,86,59,42	1,78,70,51	—7,88,91	2,11,18,49	+32,47,98

B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Budget, 1955-56	Budget Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Revised, 1955-56
I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)						
Brought forward .	1,46,22,61	1,86,59,42	1,78,70,51	—7,88,91	2,11,18,49	+ 32,47,98
CURRENCY AND MINT—						
48.—Currency .	2,30,04	2,35,45	2,47,76	+ 12,31	2,43,06	—4,70
49.—Mint .	92,49	1,00,24	1,03,31	+ 3,07	1,33,49	+ 30,18
TOTAL .	3,22,53	3,35,69	3,51,07	+ 15,38	3,76,55	+ 25,48
CIVIL WORKS ETC.—						
50.—Civil Works .	13,21,61	15,43,49	14,05,95	—1,37,54	14,96,78	+ 90,83
51-B.—Other Re- venue Expenditure connected with Multipurpose River Schemes .	23,19	89,33	88,93	—40	93,46	+ 4,53
TOTAL .	13,44,80	16,32,82	14,94,88	—1,37,94	15,90,24	+ 95,36
ELECTRICITY SCHEMES—						
52-A.—Other Revenue Expenditure con- nected with Electri- city Schemes .	..	..	..	..	..	..
CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN RE- VENUE ACCOUNT—						
53.—Capital Outlay on Electricity Schemes	..	..	..	..	..	..
MISCELLANEOUS—						
54.—Pamphlets .	5	5	2,11	+ 2,06	5	—2,06
54-A.—Territorial and Political Pensions .	20,93	27,33	27,31	—2	31,71	+ 4,40
54-B.—Privy Purses and Allowances of Indian Rulers .	5,09,90	5,29,47	5,31,48	+ 2,01	5,32,66	+ 1,18
55.—Superannuation Allowances and Pensions .	3,56,05	3,55,81	3,39,73	—16,08	3,18,89	—20,84
56.—Stationery and Printing .	2,30,80	1,98,18	2,09,93	+ 11,75	2,27,02	+ 17,09
57.—Miscellaneous .	18,68,32	32,10,62	49,11,88	+ 17,01,26	49,38,52	+ 26,64
TOTAL .	29,86,05	43,21,46	60,22,44	+ 17,00,98	60,48,85	+ 26,41
DEFENCE SERVICES—						
58.—Defence Services Effective—Army .	1,45,48,56	1,49,13,78	1,37,20,01	—11,93,77	1,42,52,74	+ 5,32,73
59.—Defence Services Effective—Navy .	11,05,08	12,68,84	11,46,46	—1,22,38	14,27,47	+ 2,81,01
60.—Defence Services Effective—Air Force	29,58,58	35,48,42	35,10,88	—37,54	48,16,99	+ 13,06,11
60-A.—Defence Ser- vices—Non-Effective	15,22,25	16,09,99	14,45,47	—1,64,52	13,83,23	—62,24
TOTAL .	2,01,34,47	2,13,41,03	1,98,22,82	—15,18,21	2,18,80,43	+ 20,57,61
Carried over .	3,94,17,46	4,62,90,42	4,55,61,72	—7,28,70	5,10,14,56	+ 54,52,84

B.—Statement of the Expenditure met from Revenue of the Central Government— *concl.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) De- crease (—) as com- pared with Budget, 1955-56	Budget Estimate, 1956-57	Increase (+) De- crease (—) as com- pared with Revised, 1955-56
I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)						
Brought forward .	3,94,17,46	4,62,90,42	4,55,61,72	—7,28,70	5,10,14,56	+54,52,84
CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS						
61.—Grants-in-aid to States	29,74,88	35,89,06	35,73,49	—15,57	37,95,00	+2,21,51
62.—Miscellaneous Ad- justments between Union and State Governments	4,18	3,55	6,03	+2,48	4,73	—1,30
TOTAL .	29,79,06	35,92,61	35,79,52	—13,09	37,99,73	+2,20,21
EXTRAORDINARY ITEMS—						
63.—Extraordinary Charges	13,79,86	..	..	..	..	..
63-B.—Community Development Pro- jects, National Ex- tension Service and Local Development Works	16,68	11,89,93	11,84,90	—5,03	13,63,08	+1,78,18
64-B.—Civil Defence	1,21	1,20	1,05	—15	1,12	+7
64-C.—Prepartition Payments	1,27,36	1,28,00	1,49,80	+21,80	1,06,04	—43,76
TOTAL .	15,25,11	13,19,13	13,35,75	+16,62	14,70,24	+1,34,49
RAILWAY EXPENDITURE AS PER RAILWAY BUDGET	50,72,06	50,75,90	54,77,45	+4,01,55	75,74,35	+20,96,90
TOTAL—EXPENDITURE MET FROM REVENUE	4,89,93,69	5,62,78,06	5,59,54,44	—3,23,62	6,38,58,88	+79,04,44
Excess of Revenue over Expenditure or Surplus	33,50,60	..	12,31,16	..	..	..

C.—Statement of the Receipts and Disbursements of the Central Government

[In thousands of Rupees]

RECEIPTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
I.—CONSOLIDATED FUND OF INDIA				
Excess of Revenue over Expenditure (from Statement B)	33,50.60	..	12,31.16	..
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—				
LIV.—Sale proceeds of American and Lease-Lend Surpluses	4	35.95	..	..
PUBLIC DEBT—				
A.—Debt raised in India—				
I.—PERMANENT DEBT—				
New Loan	..	1,25,00.00	..	1,00,00.00
3½ per cent National Plan Bonds, 1965 Second Series.	..	..	1,03,67.92	..
15-Year Annuity Certificates	55.40	75.60	50.00	60.00
Other Loans	1,58,09.70	..	53	..
TOTAL	1,58,65.10	1,25,75.60	1,04,18.45	1,00,60.00
II.—FLOATING DEBT—				
Treasury Bills	15,47,30.75	25,33,80.00	21,66,21.25	33,22.84.00
Other Floating Loans	..	..	..	..
TOTAL	15,47,30.75	25,33,80.00	21,66,21.25	33,22.84.00
B.—Debt raised in England—				
Permanent Debt	..	..	..	..
C.—Other Debt	67.41	16,13.00	9,23.00	39,50.00
TOTAL—PUBLIC DEBT	17,06,63.26	26,75,68.60	22,79,62.70	34,62,94.00
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments	17,47.05	24,92.49	26,60.61	27,26.05
Other Loans and Advances	6,48.06	6,12.53	10,23.77	14,79.12
TOTAL	23,95.11	31,05.02	36,84.38	42,05.17
Inter-State Debt Settlements—				
India and Pakistan	..	..	..	..
India and Burma	14,64.12	4,68.00	91.52	..
India and France	..	..	..	..
Centre and Rajasthan	..	..	..	..
Centre and Mysore	..	..	..	..
Centre and Travancore-Cochin	..	..	..	..
TOTAL	14,64.12	4,68.00	91.52	..
TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS	17,78,73.13	27,11,77.57	23,29,69.76	35,04,99.17

C.—Statement of the Receipts and Disbursements of the Central Government.—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>				
Excess of Expenditure over Revenue (from Statement A) . . . . .	..	17,34,52	..	18,04,28
CAPITAL ACCOUNTS NOT MET FROM REVENUE—				
Railway Capital (as shown in Railway Budget)	32,25,46	66,09,02	72,08,38	1,13,42,88
Posts & Telegraphs	9,32,59	11,85,00	10,72,79	9,74,73
Forest	16,59	27,61	25,29	33,28
Security Printing Press	2,99	3,50	1,62	4,85
Irrigation	23,52	22,93	11,00	17,50
Agricultural Improvement and Research	8,94	93,98	58,84	3,25,90
Industrial Development	13,37,05	16,42,14	15,88,23	79,60,52
Civil Aviation	3,27,40	5,28,10	4,90,92	3,37,25
Broadcasting	33,27	2,00,00	1,75,00	1,55,00
Ports	43,15	5,28,84	5,09,80	5,76,55
Currency	58	7,84,80	8,53,35	78,64
Mint	33,29	50,30	42,54	37,52
Initial Expenditure on New Capital at Delhi	4,05,77	6,86,03	6,86,03	10,06,60
Multi-purpose River Schemes	3,35,83	4,30,33	3,04,69	2,37,11
Civil Works	13,08,41	10,26,02	22,32,95	18,23,70
Capital Outlay on Electricity Schemes	8,36	37,48	44,83	76,67
Road and Water Transport Schemes	2,55	1,60	3,98	4,50
Capital Outlay on Shipping, Tankers, etc. . . . .	..	1,00,00	50,00	1,35,00
Payments of Commuted Value of Pensions	2,40	49	—28,12	—19,01
Capital Outlay on Sterling Pensions	—7,05,17	—6,94,58	—8,78,31	—8,81,76
Compensation to Displaced Persons	11,74,33	20,29,00	98,80	26,23,72
Payments to Retrenched Personnel	—1,47	—1,52	—1,33	2,90
 Defence Capital Outlay	8,46,51	22,38,00	20,40,30	26,30,00
Schemes of Government Trading	63,47,11	28,99,95	—11,02,03	9,51,35
Capital Outlay on Development Grants	10,31,18	18,31,07	14,83,47	12,39,04
TOTAL	1,67,40,64	2,23,30,09	1,69,73,02	3,16,74,44
PUBLIC DEBT—				
A.—Debts raised in India—				
I.—PERMANENT DEBT—				
15-Year Annuity Certificates	77	5,02	6,50	11,00
Other Loans	46,14,54	69,79,80	69,83,53	57,33
TOTAL—CARRIED OVER	46,15,31	69,84,82	69,90,03	68,33
Carried OVER	1,67,40,64	2,40,64,61	1,69,73,02	3,34,78,72

C.—Statement of the Receipts and Disbursements of the Central Government—contd.

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
I.—CONSOLIDATED FUND OF INDIA—contd.				
Brought forward	1,67,40,64	2,40,64,61	1,69,73,02	3,34,78,72
Brought forward	46,15,31	69,84,82	69,90,03	68,33
II.—FLOATING DEBT—				
Treasury Bills	14,10,38,75	21,93,80,00	19,26,21,25	29,66,99,00
Other Floating Loans	11,98	..	..	..
TOTAL	14,10,50,73	21,93,80,00	19,26,21,25	29,66,99,00
B.—Debt raised in England—				
PERMANENT DEBT—				
India Stocks	48,51	3,38	4,52	3,38
Railway Debenture Stocks				
State Railway Annuities	1,15,17	1,19,43	1,19,43	91,19
TOTAL	1,63,68	1,22,81	1,23,95	94,67
C.—Other Debt	1,63,90	1,97,70	1,98,08	2,93,25
TOTAL—PUBLIC DEBT	14,59,93,62	22,66,85,33	19,99,33,31	29,71,55,25
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments	1,93,27,03	2,79,29,10	2,50,98,44	2,74,25,71
Other Loans and Advances	29,69,54	56,36,15	55,66,64	96,00,16
TOTAL	2,22,96,57	3,35,65,25	3,06,65,08	3,70,25,87
Inter-State Debt Settlements—				
India and Pakistan . . . . .	..	..	..	..
India and Burma . . . . .	..	..	..	..
India and France . . . . .	..	..	20,94	40
Centre and Rajasthan . . . . .	..	..	2,40	..
Centre and Mysore . . . . .	..	45,00	45,00	..
Centre and Travancore-Cochin	1,10,00	..	..	6,00
TOTAL	1,10,00	45,00	68,34	6,40
TOTAL—I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS	18,51,40,83	28,43,60,19	24,76,39,75	36,76,66,24

C. —Statement of the Receipts and Disbursements of the Central Government.—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund
TOTAL—II.—CONTINGENCY FUND OF INDIA—RECEIPTS

C.—Statement of the Receipts and Disbursements of the Central Government.—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Deposits of Service Funds	14,61	12,22	2,77	2,79
Post Office Savings Bank Deposits	1,34,93,65	1,36,75,00	1,55,56,00	1,66,20,00
Defence Savings Bank Deposits . . . . .	..	..	..	..
Post Office Cash Certificates	—80	..	..	..
Defence Savings Certificates	—1,00	..	..	..
National Savings Certificates	28,89,67	31,20,00	30,16,05	34,10,00
State Provident Funds	35,58,82	33,45,20	35,85,55	36,61,82
Other Accounts	2,09,76	2,18,30	2,30,19	2,38,98
Ten-Year Treasury Savings Deposit Certificates	5,53,93	5,50,00	4,94,00	6,00,00
Ten-Year National Plan Certificates	7,40,24	7,20,00	9,84,00	12,50,00
TOTAL	2,14,58,88	2,16,40,72	2,38,68,56	2,57,83,59
DEPOSITS AND ADVANCES—				
Depreciation and other Reserve Funds—				
(a) <i>Interest-bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	34,96,14	47,11,36	57,13,89	50,30,27
Railway Development Fund as shown in Railway Budget	9,70,04	30,74	2,84,36	23,27,18
P. & T. Renewals Reserve Fund	1,25,00	1,35,00	1,53,11	1,43,44
Telephone Development Fund	45,40	40,00	73,05	73,53
Other Reserve Funds	39,14	35,61	41,49	44,34
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds	8,94	8,34	19,69	19,59
Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Pro- fits Tax under the Indian Finance Act, 1942	1,67	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943	5,48	10,00	20,00	15,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax.	3,09	..	..	..
Deposits towards payment of Excess Profits Tax. . . . .	..	..	..	..
Deposits towards payment of Income Tax.	24,84	40,00	25,00	20,00
Advance payment of Tax under Section 18-A of the Income Tax Act.	6,72,74	..	..	..
Deposits of Trusts for Indian Princes.	5,70	5,48	5,54	5,37
Other Deposits	23	..	..	..
Carried over	58,98,41	55,16,53	68,36,13	81,78,72
Carried over	2,14,58,88	2,16,40,72	2,38,68,56	2,57,83,59

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward	2,14,58,88	2,16,40,72	2,38,68,56	2,57,83,59
Brought forward	58,98,41	55,16,53	68,36,13	81,78,72
<i>(b) Non-interest bearing—</i>				
Silver Redemption Reserve	—4,04	21,16	..	..
Central Road Fund	5,99,51	5,34,98	5,47,24	6,55,86
Kutch Benevolent Fund	..	50	25	50
Fund for the Benefit of Cotton-growers	77,96	70,55	46,15	41,--
Cotton Textiles Fund	..	..	..	..
Sugar (Temporary) Excise Fund	3,69	3,86	4,46	4,25
Reserve Fund for Protection of Sugar Industry.	3,34	4,18	98	..
Fund for Relief of Ground-nut Cultivators.	1	9	11	9
Fund for Relief of Linseed Cultivators.	..	..	..	..
Fund for Development of Handloom Weaving Industry.	..	..	..	..
Fund for Development of Handloom and Khadi Industries.	9,01,19	6,92,50	8,42,00	8,43,00
Development Fund	..	..	..	..
Special Development Fund—				
Fund from the Sale proceeds of American Loan Wheat.	17,22	..	..	..
Fund from the Sale proceeds of Wheat received under the Colombo Plan.	25,82	..	..	..
Fund from other Assistance under the Colombo Plan.	1,58,84	10,80,02	8,99,00	8,88,00
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement.	12,85,60	47,51,18	39,19,00	37,40,00
Fund for Assistance from Norway for Fisheries Community Development.	..	20,00	10,00	6,00
Coal Mines Labour Housing and General Welfare Fund.	99,58	1,17,11	1,30,22	1,25,37
Mica Mines Labour Welfare Fund.	13,17	20,00	15,00	15,00
Coal Production Fund	..	4,23	31	..
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay.	—2	..	..	..
Workmen's Benefit Fund	..	..	..	..
P. O. Certificate Bonus Fund	5,17,06	4,62,59	7,71,23	8,66,90
Deposits of Local Funds	3,25,12	3,95,64	4,10,65	5,03,93
Civil Deposits	1,87,03,01	1,85,75,26	1,71,98,19	1,69,00,15
Other Deposits	48,46,79	44,44,45	51,82,09	53,82,37
Carried over	3,34,72,26	3,67,14,83	3,68,13,01	3,81,51,15
Carried over	2,14,58,88	2,16,40,72	2,38,68,56	2,57,83,59

C.—Statement of the Receipts and Disbursements of the Central Government.—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
III. PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward	2,14,58,88	2,16,40,72	2,38,68,56	2,57,83,59
Brought forward	3,34,72,26	3,67,14,83	3,68,13,01	3,81,51,15
Transactions connected with War 1939	74	..	..	..
* Account of payment in respect of provisional assessment of Excess Profits Tax.	1,47	..	..	..
Deposit account of refundable Excess Profits Tax.	7,56,06	10,00	10,00	10,00
Deposit account of refundable Central Income-Tax Surcharge. . . . .	..	..	..	..
Deposit account of interest on Excess Profits Tax Deposits.	27,79	5,40	6,00	5,70
Deferred Pay to Indian Troops . . . . .	..	1,36,41	1,32,69	1,33,35
Post-war Reconstruction Fund . . . . .	..	..	..	..
Other Accounts	7,01,29	7,41,66	13,70,82	16,07,83
* Accounts with the Government of Burma.	27,09	12,00	35,20	25,20
Accounts with the Reserve Bank	1,08,30	89,65	1,18,60	1,18,57
Other Advances	90,21,82	87,12,20	95,42,62	93,09,61
Value of One-rupee Notes issued	5,00,00	5,00,00	5,00,00	5,00,00
Purchases and Sales of Silver (net) . . . . .	..	2,80	1,70	..
Sales of lease-lend Silver (net) . . . . .	..	..	..	..
Cash Balance Investment Account (net).	3,13,75	..	13,70,00	..
Profits on circulation of nickel, bronze and copper coins (net).	1,21,82	..	..	..
Discount Sinking Fund	1,00,24	1,16,14	1,15,09	1,28,63
Bonus on Loans . . . . .	..	..	..	..
Other Suspense Accounts (net) . . . . .	..	33,33,03	44,15,62	34,37,54
Cheques and Bills (net)	1,01,76	2,93,82	..	1,50,48
Departmental and Similar Accounts (net). . . . .	..	1,53,47	1,65,98	1,36,88
Miscellaneous	3,11,16	1,54,59	1,28,64	1,13,00
TOTAL	4,55,65,55	5,09,76,00	5,47,25,97	5,38,27,94
Carried Over	6,70,24,43	7,26,16,72	7,85,94,53	7,96,11,53

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
III. PUBLIC ACCOUNT—<i>concl'd.</i>				
Brought forward . . .	6,70,24,43	7,26,16,72	7,85,94,53	7,96,11,53
REMITTANCES—				
I. REMITTANCES WITHIN INDIA—				
Inland Money Orders . . .	2,16,71,16	2,14,00,00	2,32,50,00	2,43,00,00
Other Remittances . . .	11,99,48	4,49,97	3,96,76	3,76,15
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs.	29,96,21	23,00,34	40,72,98	44,90,25
Exchange Accounts between Civil and Defence Services.	1,63,02,95	1,79,02,74	1,72,97,53	1,82,57,72
II. REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India—				
Purchases and Sales of Silver	..	..	..	..
Other Transactions . . .	1,84,05,08	1,31,81,22	51,29,96	76,43,83
TOTAL . . .	6,05,74,88	5,52,34,27	5,01,47,23	5,50,67,95
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	1,43,53,33	1,32,69,59	46,47,59	84,21,77
RESERVE BANK DEPOSITS—				
RAILWAYS . . . . .	..	—63,74,72	—59,68,54	—92,81,42
TOTAL III—PUBLIC ACCOUNT RECEIPTS . . .	14,19,52,64	13,47,45,86	12,74,20,81	13,38,19,83
TOTAL—(I + II + III) . . .	31,98,25,77	40,59,23,43	36,03,90,57	48,43,19,00
OPENING BALANCE . . .	37,48,60	50,01,20	32,01,06	50,10,21
GRAND TOTAL . . .	32,35,74,37	41,09,24,63	36,35,91,63	48,93,29,21

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Account, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
III. PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Special Loans	53	28	53	53
Deposits of Service Funds	32,07	22,56	7,44	4,62
Post Office Savings Bank Deposits	1,10,34,68	1,15,74,10	1,21,41,00	1,32,20,00
Defence Savings Bank Deposits . . . . .	..	90	1,15,00	..
Post Office Cash Certificates	2,01,49	1,30,00	1,20,00	1,10,00
Defence Savings Certificates	11,43	10,00	6,00	5,00
National Savings Certificates	9,11,27	11,20,00	10,35,05	13,50,00
State Provident Funds	19,99,79	16,96,13	18,70,46	18,27,40
Other Accounts	1,62,91	1,56,87	1,42,91	1,48,10
Ten-Year Treasury Savings De- posit Certificates	53,87	50,00	69,00	1,00,00
Ten-Year National Plan Certi- ficates	2,26	20,00	84,00	1,00,00
TOTAL	1,44,10,30	1,47,80,84	1,55,91,39	1,68,65,65
DEPOSITS AND ADVANCES—				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	45,87,93	41,97,79	48,55,32	45,42,07
Railway Development Fund as per Railway Budget	12,78,29	12,31,69	12,31,46	22,16,71
P.&T. Renewals Reserve Fund	1,04,11	1,00,00	1,25,00	1,25,00
Telephone Development Fund	16,54	65,00	40,00	65,01
Other Reserve Funds	14,61	99,66	70,32	1,39,01
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds	2,42	8,31	18,19	20,37
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	..	..	..	..
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942.	—7,73	..	50	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943.	1,17,46	21,00	27,00	27,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax.	31	1,00	2,00	1,00
Carried over	61,13,94	57,24,45	63,69,79	71,36,16
Carried over	1,44,10,30	1,47,80,84	1,55,91,39	1,68,65,65

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Fudget Estimate, 1956-57
III. PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward	1,44,10,30	1,47,80,84	1,55,91,39	1,68,65,65
Brought forward	61,13,94	57,24,45	63,69,79	71,36,16
Deposits towards payment of Excess Profits Tax.	—1,59,42		..	..
Deposits towards payment of Income Tax.	52,60	45,00	40,00	30,00
Deposits towards payment of Super-tax	18	..	..	..
Advance payment of Tax under Section 18A of the Income Tax Act	10,31,72	9,00	9,00	10.
Deposits of Trusts for Indian Princes	36,85	22,11	7,37	22,11
(b) <i>Non-interest bearing—</i>				
Silver Redemption Reserve	9,06	21,16	..	..
Central Road Fund	6,62,48	6,44,07	5,88,66	6,68,51
Kutch Benevolent Fund	21	50	76	50
Fund for the Benefit of Cotton growers	57,88	95,80	2,40,77	63,51
Cotton Textiles Fund	4,87	27,42	26,90	30,64
Sugar (Temporary) Excise Fund	21,07	55,86	51,70	1,27,55
Reserve Fund for Protection of Sugar Industry	..		..	..
Fund for Relief of Groundnut Cultivators		4	50	3
Fund for Relief of Linseed Cultivators	20	34	25	35
Fund for Development of Handloom Weaving Industry.	9,46		..	..
Fund for Development of Handloom and Khadi Industries.	7,80,62	8,05,00	11,71,60	10,65,00
Development Fund	..		..	..
Special Development Fund				
Fund from the Sale proceeds of American Loan Wheat	24,73,86	..	..	..
Fund from the Sale proceeds of Wheat received under the Colombo Plan	..	..	..	..
Fund from other Assistance under the Colombo Plan	29,64	10,35,93	4,39,65	5,36,16
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement.	8,24,92	35,61,31	20,38,89	22,02,96
Fund for Assistance from Norway for Fisheries Community Development	..	20,00	10,00	6,00
Coal Mines Labour Housing and General Welfare Fund	68,70	1,19,74	1,07,48	1,4
Mica Mines Labour Welfare Fund	9,95	14,03	20,22	31,04
Coal Production Fund	..		..	..
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay.	4		..	..
Workmen's Benefit Fund	..	1,20	57	60
P.O Certificate Bonus Fund	67,35	38,51	34,10	28,91
Deposits of Local Funds	2,68,02	3,86,29	3,63,00	4,85,19
Civil Deposits	1,76,00,55	1,64,74,23	1,80,26,48	1,68,18,37
Other Deposits	46,77,39	44,04,01	49,48,43	47,56,20
Carried over	3,46,42,14	3,35,06,00	3,44,96,12	3,41,67,26
Carried over	1,44,10,30	1,47,80,84	1,55,91,39	1,68,65,65

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
III. PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward	1,44,10,30	1,47,80,84	1,55,91,39	1,68,65,65
Brought forward	3,46,42,14	3,35,06,00	3,44,96,12	3,41,67,26
Transactions connected with War, 1939	1	..	..	..
Account of payment in respect of pro- visional assessment of Excess Profits Tax	10,74	12,00	20,00	10,00
Deposit account of refundable Excess Profits Tax	10,90,26	1,05,00	1,01,00	62,00
Deposit account of refundable Central Income-Tax Surcharge	9	..	..	..
Deposit account of interest on Excess Profits Tax Deposits	2,81	1,60	1,80	1,20
Deferred Pay to Indian Troops . . . . .	..	60,00	1,14,00	50,00
Post-War Reconstruction Fund . . . . .	..	2,90	4,11	..
Other Accounts	6,72,20	6,08,98	13,53,94	15,84,08
Account with the Government of Burma	32,27	13,10	26,75	26,75
Accounts with the Reserve Bank	1,08,07	88,10	97,56	97,37
Other Advances	87,57,64	86,67,98	94,02,49	92,73,65
Value of One-rupee Notes issued	5,84	..	..	..
Purchases and Sales of Silver (net)	3,68,36	..	..	..
Sales of Lease-Lend Silver (net) . . . . .	..	..	..	..
Cash Balance Investment Account (net) . . . . .	..	..	..	..
Profits on circulation of nickel, bronze and copper coins (net) . . . . .	..	1,37,46	1,38,88	1,70,51
Discount Sinking Fund	2,37,19	..	1,64,43	..
Bonus on Loans . . . . .	..	1	..	..
Other Suspense Accounts (net)	4,40,22	..	..	..
Cheques and Bills (net) . . . . .	..	..	5,10,03	..
Departmental and Similar Accounts (net)	5,43,29	..	..	..
Miscellaneous	3,03,95	1,54,03	1,18,45	1,13,17
TOTAL	4,72,15,08	4,33,57,16	4,65,49,56	4,55,55,99
Carried over	1,6,16,25,18	5,81,38,00	6,21,40,95	6,24,21,64

C.—Statement of the Receipts and Disbursements of the Central Government—concl'd.

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
III. PUBLIC ACCOUNT— <i>concl'd.</i>				
Brought forward	6,16,25,38	5,81,38,00	6,21,40,95	6,24,21,64
REMITTANCES—				
I. REMITTANCES WITHIN INDIA—				
Inland Money Orders	2,16,34,46	2,14,20,00	2,32,60,00	2,43,10,00
Other Remittances	3,68,41	4,16,00	3,61,20	3,84,25
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Telegraphs	29,62,13	23,00,34	40,72,98	44,90,25
Exchange Accounts between Civil and Defence Services .	1,61,46,06	1,79,02,74	1,72,97,53	1,82,57,72
II. REMITTANCE BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India—	..	..	..	..
Purchases and Sales of Silver	..	..	..	..
Other Transactions	1,82,76,23	1,31,81,22	51,29,96	76,43,83
TOTAL	5,93,87,29	5,52,20,30	5,01,21,67	5,50,86,05
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	1,42,19,81	1,32,69,59	46,47,59	84,21,77
RESERVE BANK DEPOSITS—				
RAILWAYS . . . . .	..	—53,74,72	—59,68,54	—92,81,42
TOTAL III—PUBLIC ACCOUNT DISBURSEMENTS	13,52,32,48	12,02,53,17	11,09,41,67	11,66,48,04
TOTAL—(I+III)	32,03,73,31	40,46,15,36	35,85,81,42	48,43,14,28
Closing Balance	32,03,06	63,11,27	50,10,21	50,14,93
GRAND TOTAL	32,35,74,37	41,09,24,63	36,35,91,63	48,93,29,21

GOVERNMENT OF INDIA

BUDGET

of the

**Railway Revenue and Expenditure of the
Central Government
For 1956-57****(As Finally Adopted)**

MINISTRY OF RAILWAYS;

New Delhi, the 23rd May 1956

}

J. DAYAL,

Financial Commissioner for Railways

CONTENTS

- 1.—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT FROM RAILWAYS . .
- 2.—STATEMENT OF THE EXPENDITURE ON RAILWAYS MET FROM THE REVENUES OF THE
CENTRAL GOVERNMENT
- 3.—DISTRIBUTION OF RAILWAY SURPLUS 1955-56 AND 1956-57
- 4.—STATEMENT OF THE CAPITAL EXPENDITURE OF THE CENTRAL GOVERNMENT ON
RAILWAYS
- 5.—STATEMENT OF THE CAPITAL EXPENDITURE OF THE CENTRAL GOVERNMENT ON
VIZAGAPATAM PORT
- A.—RAILWAY DEPRECIATION RESERVE FUND
- B.—RAILWAY REVENUE RESERVE FUND
- C.—RAILWAY DEVELOPMENT FUND

1.—Statement of the Revenue of the Central Government from Railways

(In thousands of rupees)

HEADS OF REVENUE	Accounts 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) Decrease (—) as compared with Budget, 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.	Rs.
XV.—Indian Government Railways—					
Gross Receipts—					
Passenger Earnings—					
Upper	11,33,81	11,00,00	11,95,00	95,00	12,00,00
Third	91,27,72	93,50,00	96,55,00	3,05,00	99,40,00
Other Coaching Earnings	19,24,28	18,00,00	20,50,00	2,50,00	21,80,00
Goods Earnings	1,58,68,74	1,63,90,00	1,80,00,00	16,10,00	2,05,50,00
Sundry Other Earnings	6,01,14	5,70,00	6,20,00	50,00	6,40,00
TOTAL EARNINGS	2,86,55,69	2,92,10,00	3,15,20,00	23,10,00	3,45,10,00
Suspense	22,07	40,00	—1,10,00	—1,50,00	—10,00
Gross Receipts of Indian Government Railways	(a) 2,86,77,76	(b) 2,92,50,00	(c) 3,14,10,00	21,60,00	(d) 3,45,00,00
Deduct—					
Working Expenses of Indian Government Railways	2,35,87,09	2,41,58,42	2,59,15,57	17,57,15	2,69,10,15
Payment to Worked Lines—					
(i) Net earnings	21,32	20,81	25,19	4,38	20,24
(ii) Rebate etc.	9	..	9	9	9
Net Receipts	50,69,26	50,70,77	45,69,15	3,98,38	75,69,52
XVI.—Subsidised Companies—					
Government share of surplus profits etc.	81	3,43	6,65	3,22	3,36
XVI-A.—Miscellaneous Railway Receipts—					
Miscellaneous receipts	1,99	1,70	1,65	—5	1,47
XVI-B.—Transfer from Railways Revenue Reserve Fund	..	..	..	..	..
TOTAL RECEIPTS	50,72,06	50,75,90	54,77,45	4,01,55	75,74,35

(a) Includes 61,56 earnings of worked lines.

(b) „ 65,73 „ „ „ „

(c) „ 53,78 „ „ „ „

(d) „ 45,94 „ „ „ „

2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government.

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) Decrease (—) as compared with Budget 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.	Rs.
15. Indian Government Railways—					
Interest—					
On Government Capital-at-Charge . . . . .	..	..	..	..	..
On Capital Contributed by Indian States and Companies . . . . .	..	..	..	..	..
TOTAL INTEREST	..	..	..	..	..
(C) Subsidised Companies—					
Land	7	7	7	..	7
Subsidy	7,41	8,19	6,73	—1,46	7,55
15. (D. & E) Miscellaneous Railway Expenditure	1,67,00	1,77,99	1,97,63	19,64	2,18,43
15. (I) Open Line Works-Revenue	4,91,44	5,68,32	6,99,10	1,30,78	10,82,49
16. (F) Appropriation to Railway Revenue Reserve Fund from Surplus . . . . .	..	7,14,17	7,14,17	..	..
15. (H) Appropriation to Railway Development Fund from Surplus	9,10,14	..	2,43,42	2,43,42	22,99,37
15. (J) Appropriation to Railway Depreciation Reserve Fund from Surplus . . . . .	..	..	..	..	..
15. (K) Dividend to General Revenues	34,96,00	36,07,16	36,16,33	9,17	39,66,44
TOTAL	50,72,06	50,75,90	54,77,45	4,01,55	75,74,35

3.—Distribution of Railways Surplus 1955-56 and 1956-57

(In thousands of rupees)

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.
Surplus	9,10,14	7,14,17	9,57,59	22,99,37
Railway Development Fund	9,10,14	..	2,43,42	22,99,37
Railway Revenue Reserve Fund . . .	..	7,14,17	7,14,17	..
Railway Depreciation Reserve Fund . .	..	..	..	..

4.—Statement of the Capital Expenditure of the Central Government of Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) Decrease (—) as compared with Budget 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway Capital not met from Revenue—					
67.—Construction of State Rail- ways—					
Open Line Works—					
Rolling Stock	23,24,31	55,29,21	48,42,85	—6,86,36	64,31,76
Other Works	7,18,58	11,10,18	11,41,99	+31,81	16,26,77
New Construction	1,86,20	6,65,73	6,21,77	—43,96	14,25,68
Suspense	—65,34	2,18,07	4,73,77	+2,55,70	34,53,45
Miscellaneous	61,71	1,84,18	1,28,00	—56,18	1,25,00
Probable Savings . . . .	..	—10,98,35	..	+10,98,35	—17,19,78
TOTAL	32,25,46	66,09,02	72,08,38	+5,99,36	1,13,42,88

5.—Statement of the Capital Expenditure of the Central Government on Vizagapatam Port.

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Increase (+) Decrease (—) as compared with Budget, 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.	Rs.
Vizagapatam Harbour Capital not met from Revenue :—					
73.—Capital Outlay on Vizaga- patam Port—					
I. Land	—71	32	—5	—37	40
II. Waterways	8	1,28	1,85	57	..
III. Docks and Berths	14,66	84	88	4	..
IV. Broad Gauge Railways	—5	16	..	—16	..
V. Ferries . . . . .	..	..	..	..	..
VI. Manganese Facilities	49	80	78	—2	1,50
VII. Plant	2,31	1,66	2,67	1,01	3,47
VIII. Floating Crafts	59	1,96	69	—1,27	1,20
IX. Buildings	2,17	2,32	3,01	69	4,58
X. Oil Facilities	21,15	52,00	49,27	—2,73	1,04,00
XI. Suspense	2,46	..	—50	—50	..
TOTAL	43,15	61,34	58,60	—2,74	1,15,15

A—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of Rupees)

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57		Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*1,12,79,12	1,02,67,69	1,00,68,70	1,00,74,77	Appropriation from Depreciation Reserve Fund . . .	45,82,49	41,97,79	48,57,40	45,42,07
Appropriation to Depreciation Reserve Fund . . .	(a) 30,36,91	(b) 35,37,79	(c) 45,51,37	(d) 45,46,16	Closing Balance . . .	1,00,68,70	99,30,66	1,00,74,77	1,04,09,38
Interest on Depreciation Reserve Fund . . .	3,35,15	3,22,97	3,22,10	3,30,52					
TOTAL . . .	(e) 1,46,51,19	1,41,28,45	1,49,32,17	1,49,51,45	TOTAL . . .	1,46,51,19	1,41,28,45	1,49,32,17	1,49,51,45

*Includes 9,40,30 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(a) Includes 36,91 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(b) Includes 37,79 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(c) Includes 41,37 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(d) Includes 46,16 debitabie to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(e) Difference of one in totalling is due to *rounding off*.

B—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees)

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57		Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	(a) 37,17,53	(d) 38,36,44	(c) 38,36	(g) 46,88,58	Appropriation from Railway Revenue Reserve Fund	..	..	—2,08	..
Appropriation to Railway Revenue Reserve Fund from Surplus ..	..	7,14,17	7,14,17						
Interest on Railway Reve- nue Reserve Fund . .	(b) 1,18,54	(e) 1,36,43	(f) 1,36,25	(h) 1,53,59	Closing Balance . . .	(c) 38,36,08	(d) 46,87,04	(g) 46,88,58	(g) 48,42,17
TOTAL . . .	*38,36,08	46,87,04	46,86,50	48,42,17	TOTAL . . .	38,36,08	46,87,04	46,86,50	48,42,17

(a) Includes 45·85 lakhs on account of investment in shares of and loans to Branch Line Companies, and 221·67 lakhs (provisional) on account of Indian State Railways taken over from 1-4-1950.

(b) Includes 1·46 lakhs on account of interest and dividends and gain etc., on investments.

(c) Includes 50·35 lakhs on account of investments in shares of and loans to Branch Line Companies.

(d) Includes 51·68 lakhs on account of investments in shares of and loans to Branch Line Companies.

(e) Includes 1·79 lakhs on account of interest and dividends etc., on investments.

(f) Includes 1·58 lakhs on account of interest and dividends etc., on investments.

(g) Includes 52·08 lakhs on account of investments in shares of and loans to Branch Line Companies.

(h) Includes 1·49 lakhs on account of interest and dividends etc. on investments.

*Difference of 1 is due to rounding off.

C—RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1954-55	Budget Estimate, 1955-56	Revised Estimate, 1955-56	Budget Estimate, 1956-57		Accounts, 1954-55	Budget Estimate, 1955-56	Budget Estimate, 1955-56	Budget Estimate, 1956-57
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*20,61,97	15,61,77	17,53,72	8,06,62	Appropriation from Development Fund . . .	12,78,29	12,31,69	12,31,46	22,16,71
Appropriation to Development Fund from Surplus	9,10,14	..	2,43,42	22,99,37	Closing Balance . . .	17,53,72	3,60,82	8,06,62	9,17,09
Interest on Development Fund	50,90	30,74	40,94	27,81					
TOTAL	30,32,01	15,92,51	20,38,08	31,33,80	TOTAL	30,32,01	15,92,51	20,38,08	31,38,80

Includes 55,62 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

